

FIR2013: Algonquin Highlands Tp

Schedule 90

Asmt Code: 4621

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

MAH Code: 49613

for the year ended December 31, 2013

Households and Population

	MPAC Data 1	Municipal Data 2
0010 Households (From SLC 02 0040 01)		4,528
0020 Population (From SLC 02 0041 01)		1,782
0025 Youth Population (From SLC 02 0042 01)		115

Property Assessment

	1 \$
0034 Phased-In Taxable Assessment (SLC 22 9299 16)	1,438,385,830
0035 Phased-In Payments-In-Lieu Assessment (SLC 24 9299 16)	38,382,500
0033 Assessment on Exempt Properties (Enter data from returned roll)	63,655,125
9902 TOTAL Property Assessment	1,540,423,455

Hectares

	1 #
0040 Total hectares in the municipality	100,211

Triggered MPMP Edit Rules

	1 #
0050 MPMP Critical Errors	0
0051 MPMP Verify Errors	3

On Schedule 94, Municipalities must enter the Method used to Allocate Program Support to other functions on S40

Construction Value

	1 #
0060 Total Value of Construction Activity averaged over three years, based on permits issued. [(Total Value of Construction Activity for 2011 + 2012 + 2013 based on permits issued) / 3]	11,183,182

2013-V01

FIR2013: Algonquin Highlands Tp

Asmt Code: 4621
MAH Code: 49613

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2013

		Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	
		1	3	4	5	6	12	13	20	21	23	30	2	16	24	40	
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
9914	Total Municipal Costs	2,537,303	1,490,448	686,017	307,369	3,270	0	0	175,251		0	4,849,156	15,062	835,432	0	5,699,650	
SERVICE AREAS																	
		Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
		53 LIST	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0206	GENERAL GOVERNMENT General Government: Operating costs for governance and corporate management as a % of total municipal operating costs AND Total costs for governance and corporate management as a % of total municipal costs	LT	109,474	20,812	1,068	0	270	0	21,278	5,000		0	147,902	0	0	0	147,902
1103	PROTECTION Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	LT	356,688	263,838	0	994	0	0	100,679	18,075			704,124	15,062	104,915	0	824,101
1204	Police Services: Operating costs/Total costs for police services per person	LT	366	9,052	335,900	184	0	0	55,967	3,205			398,264	0	0	0	398,264
1302	Building Permits and Inspection Services: Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity, averaged over three years (based on permits issued)	LT	151,019	22,131	0	0	0	0	28,048	0			201,198	0	0	0	201,198
ROADWAYS																	
2111	Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	LT	489,156	161,454	0	121,129	0	0	125,012	132,272			764,479	0	413,059	0	1,177,538
2110	Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	LT	0	0	0	0	0	0	0	0			0	0	138,279	0	138,279
2130	Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	LT	0	0	0	0	0	0	0	0			0	0	35,369	0	35,369

2013-V01

FIR2013: Algonquin Highlands Tp

Asmt Code: 4621
MAH Code: 49613

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2013

9914 **Total Municipal Costs**

SERVICE AREAS

Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	
column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55	
GENERAL GOVERNMENT								
0206 General Government: Operating costs for governance and corporate management as a % of total municipal operating costs AND Total costs for governance and corporate management as a % of total municipal costs								
Costs for Governance and Corporate Management	147,902	3.1%	147,902	2.6%	NA	NA	of Total Municipal Operating Costs (Total Municipal Costs) were Spent on Governance and Corporate Management	
Total Municipal Operating Costs (Total Municipal Costs)	4,849,156		5,699,650		NA			131,624

CHECK Core Expenses (SLC 91 xxxx 01 + 03 + 04 + 05 + 06)
60

PROTECTION

1103 **Fire Services:** Operating costs/Total costs for fire services per \$1,000 of assessment

Costs for Fire Services	704,124	\$0.46	824,101	\$0.53	809,039	\$0.53	per \$1,000 of Property Assessment	621,520
Total Property Assessment / 1,000	1,540,423		1,540,423		1,540,423			

1204 **Police Services:** Operating costs/Total costs for police services per person

Costs for Police Services	398,264	\$223.49	398,264	\$223.49	NA	NA	per Person	345,502
Total Population	1,782		1,782		NA			

1302 **Building Permits and Inspection Services:** Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity, averaged over three years (based on permits issued)

Costs for Building Permits and Inspection Services	201,198	\$17.99	201,198	\$17.99	NA	NA	per \$1,000 of Construction Activity , Averaged over 3 years (Based on Permits Issued)	173,150
[(Total Value of Construction Activity, for 2011 + 2012 +2013 based on permits issued) /3] divided by \$1,000	11,183.182		11,183.182		NA			

ROADWAYS

2111 **Paved Roads:** Operating costs/Total costs for paved (hard top) roads per lane kilometre

Costs for Paved Roads	764,479	\$5,272.27	1,177,538	\$8,120.95	NA	NA	per Paved Lane Kilometre	771,739
Total Paved Lane KM	145		145		NA			

2110 **Unpaved Roads:** Operating costs/Total costs for unpaved (loose top) roads per lane kilometre

Costs for Unpaved Roads	0	NA	138,279	\$2,004.04	NA	NA	per Unpaved Lane Kilometre	0
Total Unpaved Lane KM	69		69		NA			

2130 **Bridges and Culverts:** Operating costs/Total costs for bridges and culverts per square metre of surface area

Costs for Bridges and Culverts	0	NA	35,369	\$48.45	NA	NA	per Square Metre of Surface Area on Bridges and Culverts	0
Total Square Metres of Surface Area on Bridges and Culverts	730		730		NA			

2013-V01

FIR2013: Algonquin Highlands Tp

Asmt Code: 4621

MAH Code: 49613

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2013

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$
ROADWAYS																
2205		Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter														
	LT	141,914	66,202	19,986	96,790	0	0	0	0			324,892	0	0	0	324,892
TRANSIT																
2303		Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip														
	NA	0	0	0	0	0	0	0	0			0	0	0	0	0
ENVIRONMENTAL SERVICES																
WASTEWATER																
3111		Wastewater Collection/Conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main														
	NA	0	0	0	0	0	0	0	0			0	0	0	0	0
3112		Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre														
	NA	0	0	0	0	0	0	0	0			0	0	0	0	0
3113		Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *														
	NA	0	0	0	0	0	0	0	0			0	0	0	0	0
* Calculations on Line 3113 occur only IF Line 3111 and Line 3112 are completed																
STORM WATER																
3209		Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system														
	NA	0	0	0	0	0	0	0	0			0	0	0	0	0
3210		Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system														
	NA	0	0	0	0	0	0	0	0			0	0	0	0	0

2013-V01

FIR2013: Algonquin Highlands Tp

Asmt Code: 4621
MAH Code: 49613

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2013

		Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC 91 xxxx 01 + 03 + 04 + 05 + 06)
		column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55	60
ROADWAYS										
2205	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	Costs for Winter Maintenance of roadways, excluding sidewalks and parking lots <hr/> Total Lane KM Maintained in Winter	324,892 <hr/> 214	\$1,518.19	324,892 <hr/> 214	\$1,518.19	NA <hr/> NA	NA	per Lane Kilometre Maintained in Winter	324,892
TRANSIT										
2303	Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	Costs for Conventional Transit <hr/> Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area	0 <hr/>	NA	0 <hr/> 0	NA	NA <hr/> NA	NA	per Regular Service Passenger Trip	0
ENVIRONMENTAL SERVICES										
WASTEWATER										
3111	Wastewater Collection/Conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main	Costs for Wastewater Collection/Conveyance <hr/> Total KM of Wastewater Mains	0 <hr/>	NA	0 <hr/> 0	NA	NA <hr/> NA	NA	per Kilometre of Wastewater Main	0
3112	Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre	Costs for Wastewater Treatment and Disposal <hr/> Total Megalitres of Wastewater Treated	0 <hr/>	NA	0 <hr/> 0.000	NA	NA <hr/> NA	NA	per Megalitre	0
3113	Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *	Costs for Wastewater Collection/Conveyance, Treatment and Disposal <hr/> Total Megalitres of Wastewater Treated	0 <hr/>	NA	0 <hr/> 0.000	NA	NA <hr/> NA	NA	per Megalitre	0
* 1 megalitre = 1,000,000 litres										
STORM WATER										
3209	Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system	Costs for Urban Storm Water Management <hr/> Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)	0 <hr/>	NA	0 <hr/> 0	NA	NA <hr/> NA	NA	per KM of Urban Drainage System	0
3210	Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system	Costs for Rural Storm Water Management <hr/> Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)	0 <hr/>	NA	0 <hr/> 0	NA	NA <hr/> NA	NA	per KM of Rural Drainage System	0

2013-V01

FIR2013: Algonquin Highlands Tp

Asmt Code: 4621

MAH Code: 49613

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2013

WATER

3311 **Treatment of Drinking Water:** Operating costs/Total costs for the treatment of drinking water per megalitre

3312 **Distribution/Transmission of Drinking Water:** Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe

3313 **Treatment and Distribution/Transmission of Drinking Water (Integrated System):** Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre **

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$
LT	0	1,657	1,828	0	0	0	565	0			4,050	0	0	0	4,050
NA	0	0	0	0	0	0	0	0			0	0	0	0	0
NA	0	0	0	0	0	0	0	0			0	0	0	0	0

** Calculations on Line 3313 occur only IF Line 3311 and Line 3312 are completed

SOLID WASTE

3404 **Garbage Collection:** Operating costs/Total costs for garbage collection per tonne (or per household)

3504 **Garbage Disposal:** Operating costs/Total costs for garbage disposal per tonne (or per household)

3606 **Solid Waste Diversion:** Operating costs/Total costs for solid waste diversion per tonne (or per household)

3607 **Solid Waste Management (Integrated System):** Average operating cost/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ***

NA	0	0	0	0	0	0	0				0	0	0		0
LT	113,706	51,261	219,724	28,400	0	0	66,916				480,007	0	12,423		492,430
LT	0	166,610	0	0	0	0	26,989				193,599	0	0		193,599
NA	0	0	0	0	0	0	0		0		0	0	0		0

*** Calculations on Line 3607 occur only IF Line 3404, Line 3504 and Line 3606 are all completed

2013-V01

FIR2013: Algonquin Highlands Tp

Asmt Code: 4621
MAH Code: 49613

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2013

		Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC 91 xxxx 01 + 03 + 04 + 05 + 06)
		column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55 LIST	60
WATER										
3311	Treatment of Drinking Water: Operating costs/Total costs for the treatment of drinking water per megalitre	Costs for the Treatment of Drinking Water <hr/> Total Megalitres of Drinking Water Treated	4,050 <input type="text"/>	NA	4,050 <hr/> 0.000	NA	NA <hr/> NA	NA	per Megalitre	3,485
3312	Distribution/Transmission of Drinking Water: Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe	Costs for the Distribution/Transmission of Drinking Water <hr/> Total KM of Water Distribution/Transmission Pipe	0 <input type="text"/>	NA	0 <hr/> 0	NA	NA <hr/> NA	NA	per Kilometre of Water Distribution/Transmission Pipe	0
3313	Treatment and Distribution/Transmission of Drinking Water (Integrated System): Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre **	Costs for the Treatment and Distribution/Transmission of Drinking Water <hr/> Total Megalitres of Drinking Water Treated	0 <input type="text"/>	NA	0 <hr/> 0.000	NA	NA <hr/> NA	NA	per Megalitre	0
* 1 megalitre = 1,000,000 litres										
SOLID WASTE										
3404	Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household)	Costs for Garbage Collection <hr/> Total Households	0 <input type="text"/>	NA	0 <hr/> 4,528.0	NA	NA <hr/> NA	NA	per Household	0
3504	Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household)	Costs for Garbage Disposal <hr/> Total Households	480,007 <input type="text"/>	\$106.01	492,430 <hr/> 4,528.0	\$108.75	NA <hr/> NA	NA	per Household	413,091
3606	Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household)	Costs for Solid Waste Diversion <hr/> Total Households	193,599 <input type="text"/>	\$42.76	193,599 <hr/> 4,528.0	\$42.76	NA <hr/> NA	NA	per Household	166,610
3607	Solid Waste Management (Integrated System): Average operating cost/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ***	Costs for Solid Waste Management <hr/> Total Households	0 <input type="text"/>	NA	0 <hr/> 4,528.0	NA	NA <hr/> NA	NA	per Household	0

2013-V01

FIR2013: Algonquin Highlands Tp

Asmt Code: 4621

MAH Code: 49613

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2013

PARKS AND RECREATION

7103 **Parks:** Operating costs/Total costs for parks per person

7203 **Recreation Programs:** Operating costs/Total costs for recreation programs per person

7306 **Recreation Facilities:** Operating costs/Total costs for recreation facilities per person

7320 **Subtotal: Recreation Programs and Recreation Facilities:** Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)

7321 **Subtotal: Parks, Recreation Programs and Recreation Facilities:** Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$
LT	25,799	0	0	2,730	0	0	4,621	0			33,150	0	39,349	0	72,499
LT	197,893	95,690	0	10,936	0	0	49,328	0			353,847	0	3,653	0	357,500
LT	254,616	166,735	0	12,364	0	0	70,256	9,611			494,360	0	41,713	0	536,073
LT	452,509	262,425	0	23,300	0	0	119,584	9,611			848,207	0	45,366	0	893,573
LT	478,308	262,425	0	26,030	0	0	124,205	9,611			881,357	0	84,715	0	966,072

LIBRARY SERVICES

7405 **Library Services:** Operating costs/Total costs for library services per person

7406 **Library Services:** Operating costs/Total costs for library services per use

UT	4,726	16,456	0	365	0	0	3,490	0			25,037	0	0	0	25,037
UT	4,726	16,456	0	365	0	0	3,490	0			25,037	0	0	0	25,037

FIR2013: Algonquin Highlands Tp

Asmt Code: 4621
MAH Code: 49613

Schedule 91 PERFORMANCE MEASURES: EFFICIENCY for the year ended December 31, 2013

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	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55 LIST	60
PARKS AND RECREATION									
7103	Parks: Operating costs/Total costs for parks per person	Costs for Parks 33,150 Total Population 1,782	\$18.60	72,499 1,782	\$40.68	NA NA	NA NA	per Person	28,529
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person	Costs for Recreation Programs 353,847 Total Population 1,782	\$198.57	357,500 1,782	\$200.62	NA NA	NA NA	per Person	304,519
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person	Costs for Recreation Facilities 494,360 Total Population 1,782	\$277.42	536,073 1,782	\$300.83	NA NA	NA NA	per Person	433,715
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	Costs for Recreation Programs and Recreation Facilities 848,207 Total Population 1,782	\$475.99	893,573 1,782	\$501.44	NA NA	NA NA	per Person	738,234
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	Costs for Parks, Recreation Programs and Recreation Facilities 881,357 Total Population 1,782	\$494.59	966,072 1,782	\$542.13	NA NA	NA NA	per Person	766,763
LIBRARY SERVICES									
7405	Library Services: Operating costs/Total costs for library services per person	Costs for Library Services 25,037 Total Population 0	NA	25,037 0	NA	NA NA	NA NA	per Person	21,547
7406	Library Services: Operating costs/Total costs for library services per use	Costs for Library Services 25,037 Total Library Uses for Your Municipality 0	NA	25,037 0	NA	NA NA	NA NA	per Library Use	21,547

FIR2013: Algonquin Highlands Tp

Asmt Code: 4621

MAH Code: 49613

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

PROTECTION SERVICES

FIRE SERVICES

1151 **Residential Fire Related Civilian Injuries:** Number of residential fire related civilian injuries per 1,000 persons

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total number of residential fire related civilian injuries	1	0.561	per 1,000 persons
Total population / 1,000	1.782		

1152 **Residential Fire Related Civilian Injuries -- 5 Year Average:** Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons

(Total number of residential fire related civilian injuries for 2009 + 2010 + 2011 + 2012 + 2013) / 5	0.000	0.000	per 1,000 persons
Total population / 1,000	1.782		

1155 **Residential Fire Related Civilian Fatalities:** Number of residential fire related civilian fatalities per 1,000 persons

Total number of residential fire related civilian fatalities	0.000	0.000	per 1,000 persons
Total population / 1,000	1.782		

1156 **Residential Fire Related Civilian Fatalities -- 5 Year Average:** Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons

(Total number of residential fire related civilian fatalities for 2009 + 2010 + 2011 + 2012 + 2013) / 5	0	0.000	per 1,000 persons
Total population / 1,000	1.782		

1160 **Number of Residential Structural Fires:** Number of residential structural fires per 1,000 households

Total number of residential structural fires	2	0.442	per 1,000 households
Total households / 1,000	4.528		

FIR2013: Algonquin Highlands Tp

Asmt Code: 4621

MAH Code: 49613

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
POLICE					
1258	Crime Rate: Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime	5	2.806	violent crimes per 1,000 persons
		Total population / 1,000	1.782		
1259	Crime Rate: Property crime rate per 1,000 persons	Total number of actual incidents of property crime	55	30.864	property crimes per 1,000 persons
		Total population / 1,000	1.782		
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic	5	2.806	other Criminal Code crimes, excluding traffic, per 1,000 persons
		Total population / 1,000	1.782		
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	65	36.476	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
		Total population / 1,000	1.782		
1265	Youth Crime: Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise	0	0.000	youth crimes per 1,000 youths
		Youth population / 1,000	0.115		

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Asmt Code: 4621

MAH Code: 49613

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2013

BUILDING PERMITS AND INSPECTIONS

Review of Complete Building Permit Applications: Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):

1351	Category 1: Houses (houses not exceeding 3 storeys/600 square metres) Reference: provincial standard is 10 working days
1352	Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres) Reference: provincial standard is 15 working days
1353	Category 3: Large Buildings (large residential/commercial/industrial/institutional) Reference: provincial standard is 20 working days
1354	Category 4: Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications)

Effectiveness Measure (Median Number of Working Days)	Units
7	8
5	working days
8	working days
	working days
	working days

Note: If no complete applications were submitted and accepted for a Category on lines 1351 to 1354, please leave the cell blank and do not enter zero.

Number and Percentage of Building Permit Applications:

- a) The number and percentage of building permit applications which are submitted and accepted by the municipality as complete applications, by category, and
- b) The number and percentage of building permit applications which submitted and accepted by the municipality as incomplete applications, by category, and
- c) The subtotal for the number of complete and incomplete building permit applications, by category.

1356	Category 1 : Houses (houses not exceeding 3 storeys/ 600 square metres)
1357	Category 2 : Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres)
1358	Category 3 : Large Buildings (large residential / commercial / industrial / institutional)
1359	Category 4 : Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications)

Note: Zero should be entered on lines 1356 to 1359 in column 5 if no complete applications were submitted and accepted for a Category. Zero should be entered in column 7 if no incomplete applications were submitted and accepted for a Category.

Total Building Permit Applications:

1360 #####

a) MEASURE Complete Applications by Category		b) MEASURE Incomplete Applications by Category		c) MEASURE Subtotal
Number of Complete Applications	Percentage	Number of Incomplete Applications	Percentage	The number of Complete and Incomplete Applications (by category) (Col. 5 + Col. 7)
Column 5	Column 6	Column 7	Column 9	Column 10
	0.0%		0.0%	0
	0.0%		0.0%	0
	0.0%		0.0%	0
	0.0%		0.0%	0

Complete Applications All Categories		Incomplete Applications All Categories		MEASURE
Number of Complete Applications	Complete Applications as a Percentage of Total Building Permit Applications	Number of Incomplete Applications	Incomplete Applications as a Percentage of Total Building Permit Applications	The total number of building permit applications submitted and accepted by the municipality (all categories)
(lines 1356 to 1359)	(col. 5 / col. 10) =	(lines 1356 to 1359)	(col. 7 / col. 10) =	Column 10
0	0.0%	0	0.0%	0

FIR2013: Algonquin Highlands Tp

Asmt Code: 4621

MAH Code: 49613

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

TRANSPORTATION SERVICES

ROADWAYS

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of paved lane kilometres where the condition is rated as good to very good	87	60.0%	of paved lane kilometres were rated as good to very good
Total number of paved lane kilometres	145		

Data for Adequacy of Bridges and Culverts

2161	Bridges
2162	Culverts
2164		Subtotal

DATA Number of structures where the condition of primary components is rated as good to very good, requiring only repair Column 5	DATA Total Number Column 6
4	4
0	1
4	5

2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance	4	80.0%	of bridges and culverts were rated in good to very good condition
Total number of bridges and culverts	5		

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	75	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
Total number of winter events	75		

TRANSIT

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

Total number of regular service passenger trips on conventional transit in the service area	0	NA	conventional transit trips per person in the service area in a year
Population of service area			

FIR2013: Algonquin Highlands Tp

Asmt Code: 4621

MAH Code: 49613

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total number of backed up wastewater mains	<input type="text"/>	NA	wastewater main backups per 100 kilometres of wastewater main in a year
Total kilometres of wastewater mains / 100	0.00		

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have by-passed treatment

Estimated megalitres of untreated wastewater	<input type="text"/>	NA	of wastewater is estimated to have bypassed treatment
Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	<input type="text"/>		

WATER

* 1 megalitre = 1,000,000 litres

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

Summation of: Number of boil water days times the number of connections affected	<input type="text"/>	NA	weighted days a year when boil water advisories were in effect in the service area
Total connections in the service area	<input type="text"/>		

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

Number of water main breaks in a year	<input type="text"/>	NA	water main breaks per 100 kilometres of water distribution/transmission pipe in a year
Total kilometres of water distribution/transmission pipe / 100	0.00		

SOLID WASTE MANAGEMENT

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

Number of complaints received in a year concerning the collection of garbage and recycled materials	<input type="text" value="0"/>	0.000	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
Total households / 1,000	4.528		

FIR2013: Algonquin Highlands Tp

Asmt Code: 4621

MAH Code: 49613

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

Solid Waste Management Facility Compliance

Effectiveness Measure
7
5

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

	Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
	3	7	8
3553 Site 1	Maple Lake Waste Disposal Site	0	days a year an MOE compliance order for remediation was in effect
3554 Site 2	Dorset Waste Disposal Site	0	days a year an MOE compliance order for remediation was in effect
3555 Site 3	Hawk Lake Waste Disposal Site	0	days a year an MOE compliance order for remediation was in effect
3556 Site 4	Oxtongue Lake Waste Disposal Site	0	days a year an MOE compliance order for remediation was in effect
3557 Site 5	Pine Springs Waste Disposal Site	0	days a year an MOE compliance order for remediation was in effect
3558 Site 6			days a year an MOE compliance order for remediation was in effect
3559 Site 7			days a year an MOE compliance order for remediation was in effect
3560 Site 8			days a year an MOE compliance order for remediation was in effect
3561 Site 9			days a year an MOE compliance order for remediation was in effect
3562 Site 10			days a year an MOE compliance order for remediation was in effect

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8				
3655	Diversion of Residential Solid Waste: Percentage of residential solid waste diverted for recycling	<table border="1" style="width: 100%;"> <tr> <td style="text-align: center;">Total tonnes of residential solid waste diverted</td> <td style="width: 50px; height: 20px;"></td> </tr> <tr> <td style="text-align: center;">Total tonnes of residential solid waste disposed of and total tonnes diverted</td> <td style="width: 50px; height: 20px;"></td> </tr> </table>	Total tonnes of residential solid waste diverted		Total tonnes of residential solid waste disposed of and total tonnes diverted		NA	of residential solid waste was diverted for recycling
Total tonnes of residential solid waste diverted								
Total tonnes of residential solid waste disposed of and total tonnes diverted								
3656	Diversion of Residential Solid Waste*: Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	<table border="1" style="width: 100%;"> <tr> <td style="text-align: center;">Total tonnes of solid waste diverted from all property classes</td> <td style="text-align: center;">585.0</td> </tr> <tr> <td style="text-align: center;">Total tonnes of solid waste disposed of and total tonnes diverted from all property classes</td> <td style="text-align: center;">1,708.0</td> </tr> </table>	Total tonnes of solid waste diverted from all property classes	585.0	Total tonnes of solid waste disposed of and total tonnes diverted from all property classes	1,708.0	34.3%	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
Total tonnes of solid waste diverted from all property classes	585.0							
Total tonnes of solid waste disposed of and total tonnes diverted from all property classes	1,708.0							

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

FIR2013: Algonquin Highlands Tp

Asmt Code: 4621

MAH Code: 49613

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	Trails: Total kilometres of trails per 1,000 persons			
Total kilometres of trails (owned by municipality and third parties)		95	53.311	kilometres of trails per 1,000 persons
Total population / 1,000		1.782		
7155	Open Space: Hectares of open space per 1,000 persons (municipally owned)			
Total hectares of open space (municipally owned)		13	7.295	hectares of open space per 1,000 persons (municipally owned)
Total population / 1,000		1.782		

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

Description		Data	Effectiveness Measure	Units
7154	Total kilometres of trails (owned by third parties)	95		
7156	Hectares of open space (owned by third parties)	1		
7357	Square metres of indoor recreation facilities (owned by third parties)	0		
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	1,250		

Calculating Numerator in Line 7255, Column 5

Participant Hours for Recreation Programs:

Description		Data	Effectiveness Measure	Units
7250	Total hours for special events	8,400		
7251	Total hours for registered programs	7,086		
7252	Total hours for drop-in programs	36,000		
7253	Total hours for permitted programs			
7254	Subtotal	43,086		

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons			
Total participant hours for recreation programs (registered, drop-in and permitted programs)		43,086	24,178.451	participant hours of recreation programs per 1,000 persons
Total population / 1,000		1.782		
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)			
Square metres of indoor recreation facilities (municipally owned)		0	0.000	square metres of indoor recreation facilities (municipally owned)
Total population / 1,000		1.782		
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)			
Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)		0	0.000	square metres of outdoor recreation facility space (municipally owned)
Total population / 1,000		1.782		

FIR2013: Algonquin Highlands Tp

Asmt Code: 4621

MAH Code: 49613

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only

7452 Total population (Copy entry from SLC 91 7405 31)

Data	Units
7	8
	library uses
	persons

Member of a union public library

7453 Total library uses for a union public library

7454 Total population of union public library (excluding population of contracting municipality)

	library uses
	persons

Upper-tier with a library board

7455 Total library uses for upper-tier library

7456 Total population served by upper-tier library (excluding population of contracting municipalities)

	library uses
	persons

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
7460 Library services: Library uses per person			
Total library uses	0	NA	library uses per person
Total population	0		

Type of uses

7463 Electronic library uses as a percentage of total library uses

7462 Non-electronic library uses as a percentage of total library uses

Effectiveness Measure	Units
7	8
	electronic library uses
	non-electronic library uses

FIR2013: Algonquin Highlands Tp

Asmt Code: 4621

MAH Code: 49613

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

PLANNING AND DEVELOPMENT

LAND USE PLANNING

Calculating Measure in line 8170:

	Residential Units within Settlement Areas	Total Residential Units
8171 Number of residential units in new detached houses (using building permit information)	5	7
8172 Number of residential units in new semi-detached houses (using building permit information)	4	10
8173 Number of residential units in new row houses (using building permit information)	0	0
8174 Number of residential units in new apartments/condo apartments (using building permit information)	0	0
8175 Subtotal	4	10

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8170 Location of New Residential Units: Percentage of new residential units located within settlement areas	Number of new residential units located within settlement areas	4	40.0%	of new residential units which are located within settlement areas
	Total number of new residential units within the entire municipality	10		

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8163 Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2013	0	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2013	0		

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8164 Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2013	0	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000	0		

		Effectiveness Measure 7	Units 8
8165 Number of hectares re-designated during reporting year: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year		NA	hectares were re-designated from agricultural purposes to other uses during the reporting year
8166 Number of hectares re-designated since January 1, 2000: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000		NA	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

FIR2013: Algonquin Highlands Tp

Asmt Code: 4621

MAH Code: 49613

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

Hectares 7	Units 8
716	hectares of land in the settlement area as of December 31st of reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
$\frac{\text{Hectares of land in the settlement area as of Dec. 31, 2013 less the number of hectares of land in the settlement area as of Jan. 1, 2004}}{\text{Hectares of land in the settlement area as of January 1, 2004}}$	0	0.0%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
	716		

FIR2013: Algonquin Highlands Tp

Asmt Code: 4621

MAH Code: 49613

PERFORMAN

		Response 1 Y, N or NA	Lane kilometres 2 km
General Government			
0201	Method used to allocate Program Support to other functions in Schedule 40		
0202	If "Other Method" is selected in line 0201, please describe method of allocating Program Support		
Fire			
1100	Type of Fire Fighting Force that exists in the Municipality?		
1104	Does Municipality have property with significant assessed value that has its own Fire Fighting Force?	N	
1105	If "Y" is selected in line 1104, please briefly describe the property		
Police			
1201	Are police services provided by your own police department?	N	
1202	Are police services provided by another municipality?	N	
1203	Are police services provided by the Ontario Provincial Police (OPP)?	Y	
Building Permits and Inspection Services			
1301	What method does your municipality use to determine total construction value? (See efficiency measure SLC 91 1302 31)		
1302	If "Other Method" is selected in line 1301, please describe the method used to determine total construction value		
Roadways			
2201	Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?	Y	
2202	Number of lane kilometres in the municipal road system		214
2203	Number of lane kilometres maintained in winter in own municipality		214
2204	Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)		214
2205	Number of lane kilometres maintained in winter in own municipality and any other municipalities served		214
2206	Does your municipality clear sidewalks and parking lots in winter?	Y	
2207	If "Y" is selected in line 2206, please describe briefly		
2208	Are any storm water costs included on the lines for paved roads or unpaved roads in Schedule 40?	N	
2209	If "Y" is selected in line 2208, please describe briefly		
Wastewater and Storm Water Systems			
3101	Does your municipality provide wastewater collection?	N	
3102	Does your municipality provide storm water collection?	N	
3103	Does your municipality provide wastewater treatment and disposal?	N	
3104	Does your municipality provide storm water treatment and disposal?	N	
3105	Are wastewater and storm water systems integrated in all parts of the municipality?	N	
3106	Are wastewater and storm water systems integrated in some parts of the municipality?	N	

FIR2013: Algonquin Highlands Tp

Asmt Code: 4621

MAH Code: 49613

PERFORMAN

Water

- 3300 Type of water billing system that exists in the Municipality?
- 3301 Is any water treated to standards which are lower than drinking water standards, such as the provision of raw water to industry?
- 3302 If "Y" is selected in line 3301, please describe briefly

NA	
----	--

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries

- 7400 Type of library service arrangements
- 7401 If "Other" is selected in line 7400, please describe

Response 1 Y, N or NA	Library Uses 2 #

If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

- 7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board?
- 7403 Total library uses for the library board
- 7404 Total library uses for your municipality only

N	

Schedule 94
CE MEASUREMENT: QUESTIONS
for the year ended December 31, 2013

Description
3 LIST
Percentage of Total Expenditures
Combination of Volunteer and Salaried Fire Fighters
Applicant's Declared Value
Municipal parking lots & Dorset sidewalks

Schedule 94
CE MEASUREMENT: QUESTIONS
for the year ended December 31, 2013

Not Applicable
Description
3
LIST
Lower-tier receives service from upper-tier library board.

FIR2013: Algonquin Highlands Tp

Asmt Code: 4621

MAH Code: 49613

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2013

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
0203 General Government	Provides Service TO Own Municipality ONLY				
Protection Services					
1101 Fire	Provides Service TO Own Municipality AND:	Lake of Bays TP	33602	4427	
1202 Police	Purchases Service FROM Ont. Prov. Police (OPP)				
1301 Building Permits and Inspection Services	Provides Service TO Own Municipality ONLY				
Roadways					
2105 Paved Roads	Provides Service TO Own Municipality ONLY				
2106 Unpaved Roads	Provides Service TO Own Municipality ONLY				
2107 Bridges and Culverts	Provides Service TO Own Municipality ONLY				
2203 Winter Control	Provides Service TO Own Municipality AND:	Lake of Bays TP	33602	4427	
Transit					
2301 Conventional Transit					

FIR2013: Algonquin Highlands Tp

Asmt Code: 4621

MAH Code: 49613

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2013

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
Wastewater and Storm Water Systems					
3106 Wastewater Collection/Conveyance	Provides Service TO Own Municipality ONLY				
3104 Wastewater Treatment and Disposal					
3105 Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System)					
Storm Water					
3203 Urban Storm Water Management					
3204 Rural Storm Water Management					
Water					
3303 Treatment of Drinking Water					
3306 Distribution/Transmission of Drinking Water					
3305 Treatment and Distribution/Transmission of Drinking Water (Integrated System)					

FIR2013: Algonquin Highlands Tp

Asmt Code: 4621

MAH Code: 49613

Schedule 95
PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2013

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
Solid Waste Management					
3402 Garbage Collection					
3502 Garbage Disposal	Provides Service TO Own Municipality ONLY				
3602 Waste Diversion	Provides Service TO Own Municipality ONLY				
3603 Solid Waste Management - Collection, Disposal, Diversion (Integrated System)					
Parks and Recreation					
7101 Parks	Provides Service TO Own Municipality ONLY				
7201 Recreation programs	Provides Service TO Own Municipality ONLY				
7301 Recreation facilities	Provides Service TO Own Municipality AND:	Lake of Bays TP	33602	4427	
Libraries					
7401 Libraries	Receives Service from Upper-Tier Library Board				
Land Use Planning					
8101 Planning Services	Provides Service TO Own Municipality ONLY				